

WACHUSETT REGIONAL SCHOOL DISTRICT

FINANCIAL HISTORY & PRELIMINARY ESTIMATE OF REVENUES

Actual FY04	Actual FY05	Projected Est FY06
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STATE AID REVENUE

CHAPTER 70 AID BY TOWN

Holden	N/A	N/A	N/A
Paxton	N/A	N/A	N/A
Princeton	N/A	N/A	N/A
Rutland	N/A	N/A	N/A
Sterling	N/A	N/A	N/A
TOTAL CHAPTER 70 AID * **	14,081,660	14,234,516	14,580,116

TRANSPORTATION

State Aid			
Ch 71 Regional School Transportation * **	1,064,665	1,826,563	2,075,842
TOTAL CHAPTER 71 REGIONAL SCHOOL TRANSPORTATION REIMBURSEMENT	1,064,665	1,826,563	2,075,842

TOTAL STATE AID REVENUE	15,146,325	16,061,079	16,655,958
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- * FY06 based upon Cherry Sheet by DOR 06/30/05.
- ** FY07 based upon Cherry Sheet by DOR 01/26/06 + \$316,475 (80%)

Preliminary
Est FY07

N/A
N/A
N/A
N/A
N/A
15,868,023

2,291,635
2,291,635
18,159,658