

WACHUSETT REGIONAL SCHOOL DISTRICT

FINANCIAL HISTORY & PRELIMINARY ESTIMATE OF REVENUES

Actual FY05	Actual FY06	Final Est FY07	Preliminary Est FY08
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LOCAL REVENUE

MINIMUM LOCAL CONTRIBUTION								
	FY05	FY06	FY07	FY08				
Holden	6.91	6.36	4.23	-0.02	14,667,101	15,600,406	16,259,579	16,255,617
Paxton	6.49	4.66	3.93	3.66	3,390,646	3,548,540	3,687,988	3,822,916
Princeton	5.78	6.74	4.35	3.77	3,212,842	3,429,441	3,578,486	3,713,470
Rutland	4.62	6.51	6.35	-1.97	3,990,697	4,250,444	4,520,383	4,431,184
Sterling	7.02	2.90	2.16	1.88	6,753,371	6,948,905	7,098,878	7,232,337
% Change from previous year us year								
Total Minimum Local Contribution					32,014,657	33,777,736	35,145,314	35,455,524

OPERATIONS ASSESSMENT								
	FY05	FY06	FY07	FY08				
Holden	0.4149	0.4172	0.4201	0.4229	905,883	1,634,054	1,865,836	2,281,960
Paxton	0.0993	0.0976	0.0965	0.0966	214,131	382,448	428,596	521,252
Princeton	0.0917	0.0864	0.0848	0.0822	200,550	338,542	376,631	443,550
Rutland	0.1996	0.2082	0.2141	0.2205	437,454	815,539	950,906	1,189,814
Sterling	0.1945	0.1905	0.1845	0.1778	426,182	746,135	819,440	959,405
Note: Based upon actual prior year October 1 enrollment at all schools. ill schools.								
Total Operations Assessment					2,184,200	3,916,718	4,441,409	5,395,981

WACHUSETT REGIONAL SCHOOL DISTRICT

FINANCIAL HISTORY & PRELIMINARY ESTIMATE OF REVENUES

	Actual FY05	Actual FY06	Final Est FY07	Preliminary Est FY08				
LOCAL REVENUE (continued)								
TRANSPORTATION ASSESSMENT								
	FY05	FY06	FY07	FY08				
Holden	0.4149	0.4172	0.4201	0.4229	853,881	379,350	525,446	540,012
Paxton	0.0993	0.0976	0.0965	0.0966	201,859	88,786	120,699	123,351
Princeton	0.0917	0.0864	0.0848	0.0822	175,521	78,593	106,065	104,963
Rutland	0.1996	0.2082	0.2141	0.2205	410,353	189,330	267,789	281,562
Sterling	0.1945	0.1905	0.1845	0.1778	368,936	173,217	230,766	227,037
Note: Based upon actual prior year October 1 enrollment at all schools. ill schools.								
Total Transportation Assessment					2,010,550	909,275	1,250,765	1,276,926
LONG-TERM DEBT REPAYMENT ASSESSMENT								
	FY05	FY06	FY07	FY07				
Holden	0.4767	0.4531	0.4571	0.4396	1,315,731	1,286,868	328,463	909,503
Paxton	0.0955	0.0975	0.0940	0.1033	263,456	276,914	67,538	213,721
Princeton	0.0769	0.0720	0.0729	0.0807	212,315	204,490	52,406	166,963
Rutland	0.1847	0.2047	0.2080	0.2026	509,865	581,377	149,469	419,166
Sterling	0.1662	0.1727	0.1680	0.1738	458,724	490,493	120,682	359,581
Based upon actual prior year October 1 enrollment at high school only. school only.								
Total Long-Term Debt Repayment Assessments					2,760,091	2,840,142	718,559	2,068,934
TOTAL LOCAL REVENUE BY TOWN								
	FY05	FY06	FY07	FY08				
Holden	10.01	6.53	0.42	5.31	17,742,596	18,900,680	18,979,324	19,987,092
Paxton	9.28	5.57	0.19	8.74	4,070,092	4,296,687	4,304,821	4,681,240
Princeton	7.08	6.57	1.54	7.67	3,801,228	4,051,067	4,113,589	4,428,947
Rutland	8.93	9.13	0.89	7.36	5,348,369	5,836,690	5,888,547	6,321,726
Sterling	9.44	4.39	-1.06	6.15	8,007,213	8,358,750	8,269,767	8,778,361
OVERALL	9.38	6.35	0.27	6.36				
% Change from previous year								
TOTAL LOCAL REVENUE					38,969,498	41,443,874	41,556,047	44,197,365