



# APPENDIX 6 (CONTINUED)

## WACHUSETT REGIONAL SCHOOL DISTRICT FINANCIAL HISTORY & PRELIMINARY ESTIMATE OF REVENUES

LOCAL REVENUE (continued)		Actual FY05	Actual FY06	Actual FY07	Final Est FY08	Prelim Est 04.28.08 FY09
<b>TRANSPORTATION ASSESSMENT</b>						
		FY05	FY06	FY07	FY08	FY09
HOLDEN		0.4149	0.4172	0.4201	0.4229	0.4247
PAXTON		0.0993	0.0976	0.0965	0.0966	0.0993
PRINCETON		0.0917	0.0864	0.0848	0.0822	0.0781
RUTLAND		0.1996	0.2082	0.2141	0.2205	0.2212
STERLING		0.1945	0.1905	0.1845	0.1778	0.1767
Note: Based upon actual prior year October 1 enrollment						
Total Transportation Assessment		2,010,550	909,276	1,250,765	1,276,925	897,626
<b>LONG-TERM DEBT REPAYMENT ASSESSMENT</b>						
		FY05	FY06	FY07	FY08	FY09
HOLDEN		0.4767	0.4531	0.4571	0.4396	0.4332
PAXTON		0.0955	0.0975	0.094	0.1033	0.1065
PRINCETON		0.0769	0.072	0.0729	0.0807	0.0861
RUTLAND		0.1847	0.2047	0.208	0.2026	0.2011
STERLING		0.1662	0.1727	0.168	0.1736	0.1731
Note: Based upon actual prior year October 1 enrollment (VRHS).						
Total Long-Term Debt Repayment Assessment		2,760,091	2,840,142	718,558	2,068,934	2,323,518
<b>TOTAL LOCAL REVENUE</b>						
BY TOWN		FY05	FY06	FY07	FY08	FY09
HOLDEN		10.01	6.53	0.42	5.31	0.69
PAXTON		9.28	5.57	0.19	8.74	4.83
PRINCETON		7.08	6.57	1.54	7.67	2.8
RUTLAND		8.93	9.13	0.89	7.36	4.16
STERLING		9.44	4.39	-1.06	6.15	2.8
OVERALL		9.38	6.35	0.27	6.36	2.26
% change from previous year						
TOTAL LOCAL REVENUE		38,969,498	41,443,872	41,556,046	44,197,364	45,194,417