

APPENDIX 7

WACHUSETT REGIONAL SCHOOL DISTRICT FINANCIAL HISTORY & PRELIMINARY ESTIMATE OF REVENUES

STATE AID REVENUE	Actual FY05	Actual FY06	Actual FY07	Final Est FY08	Prelim Est 04.28.08 FY09
CHAPTER 70 AID BY TOWN					
HOLDEN	N/A	N/A	N/A	N/A	N/A
PAXTON	N/A	N/A	N/A	N/A	N/A
PRINCETON	N/A	N/A	N/A	N/A	N/A
RUTLAND	N/A	N/A	N/A	N/A	N/A
STERLING	N/A	N/A	N/A	N/A	N/A
OVERALL	N/A	N/A	N/A	N/A	N/A
TOTAL CHAPTER 70 AID **	14,234,516	14,580,116	16,173,605	19,346,201	21,928,787
TRANSPORTATION					
State Aid					
Chapter 71 Regional School Transportation **	1,826,563	2,075,842	2,507,109	3,692,539	3,434,503
TOTAL CHAPTER 71 REGIONAL SCHOOL TRANSPORTATION REIMBURSEMENT	1,826,563	2,075,842	2,507,109	3,692,539	3,434,503
TOTAL STATE AID REVENUE	16,061,079	16,655,958	18,680,714	23,038,740	25,363,290

* FY08 based upon Cherry Sheet by DOR 04.06.07 + District Estimate on Transportation.

** FY09 based upon Cherry Sheet by DOR 01.23.08